

**REKAPITULASI BELANJA DAERAH UNTUK KESELARASAN DAN  
 KETERPADUAN URUSAN PEMERINTAHAN DAERAH DAN FUNGSI DALAM  
 KERANGKA PENGELOLAAN KEUANGAN NEGARA  
 TAHUN ANGGARAN 2020**

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Kode	Uraian	Belanja Tidak Langsung		Jenis Belanja			Jumlah
		Pegawai	Non Pegawai	Pegawai	Barang dan Jasa	Modal	
1	2	3	4	5	6	7	8=3+4+5+6+7
<b>01.</b>	<b>PELAYANAN UMUM</b>	<b>326.867.924.645,00</b>	<b>2.305.776.246.800,00</b>	<b>49.887.450.000,00</b>	<b>349.357.212.982,00</b>	<b>55.562.357.636,00</b>	<b>3.087.451.192.063,00</b>
01.2.08.	KOMUNIKASI DAN INFORMATIKA	7.151.172.750,00	-	4.930.400.000,00	10.662.064.136,00	5.009.220.864,00	27.752.857.750,00
01.2.14.	KEARSIPAN	-		344.900.000,00	1.542.100.000,00	15.000.000.000,00	16.887.000.000,00
01.4.01.	FUNGSI PENUNJANG LAINNYA	142.708.117.895,00		31.889.480.000,00	277.523.461.488,00	21.170.632.832,00	473.291.692.215,00
01.4.02.	PENELITIAN DAN PENGEMBANGAN	9.200.967.500,00		1.558.920.000,00	7.325.424.400,00	343.880.000,00	18.429.191.900,00
01.4.03.	PERENCANAAN	10.219.540.500,00		2.779.800.000,00	21.090.056.000,00	1.999.150.000,00	36.088.546.500,00
01.4.05.	KEUANGAN	157.588.126.000,00	2.305.776.246.800,00	8.383.950.000,00	31.214.106.958,00	12.039.473.940,00	2.515.001.903.698,00
<b>03.</b>	<b>KETERTIBAN DAN KETENTRAMAN</b>	<b>19.712.063.263,00</b>	<b>-</b>	<b>11.080.492.000,00</b>	<b>33.339.724.535,00</b>	<b>6.339.850.000,00</b>	<b>70.472.129.798,00</b>
03.1.05.	KETENTRAMAN, KETERTIBAN UMUM DAN PERLINDUNGAN MASYARAKAT	19.712.063.263,00		11.080.492.000,00	33.339.724.535,00	6.339.850.000,00	70.472.129.798,00
<b>04.</b>	<b>EKONOMI</b>	<b>245.398.901.750,00</b>		<b>41.106.220.000,00</b>	<b>228.380.540.804,00</b>	<b>42.841.519.432,00</b>	<b>557.727.181.986,00</b>
04.2.01.	TENAGA KERJA	26.084.223.000,00		3.540.190.000,00	13.329.675.401,00	5.535.455.880,00	48.489.544.281,00
04.2.03.	PANGAN	8.305.690.250,00		1.156.700.000,00	6.491.253.785,00	650.849.475,00	16.604.493.510,00
04.2.06.	PEMBERDAYAAN MASYARAKAT DAN DESA	6.199.029.000,00		1.297.950.000,00	23.949.950.000,00	403.300.000,00	31.850.229.000,00
04.2.07.	PERHUBUNGAN	11.175.039.750,00		5.885.150.000,00	17.072.750.600,00	9.529.889.400,00	43.662.829.750,00
04.2.09.	KOPERASI DAN USAHA KECIL MENENGAH	10.528.154.750,00		710.800.000,00	9.761.884.506,00	882.500.000,00	21.883.339.256,00
04.2.10.	PENANAMAN MODAL	8.206.975.500,00		814.500.000,00	6.871.014.000,00	327.700.000,00	16.220.189.500,00
04.3.01.	PERTANIAN	55.818.525.250,00		13.404.385.000,00	56.009.310.075,00	9.777.522.925,00	135.009.743.250,00
04.3.02.	KEHUTANAN	59.749.274.000,00		5.271.300.000,00	34.834.083.183,00	11.045.102.752,00	110.899.759.935,00
04.3.03.	ENERGI DAN SUMBER DAYA MINERAL	18.791.142.750,00		1.090.075.000,00	20.158.517.425,00	2.891.905.000,00	42.931.640.175,00
04.3.05.	KELAUTAN DAN PERIKANAN	21.093.286.000,00		5.568.100.000,00	20.887.571.065,00	1.059.674.000,00	48.608.631.065,00
04.3.06.	PERDAGANGAN	10.658.073.250,00		1.510.670.000,00	7.893.095.000,00	316.120.000,00	20.377.958.250,00
04.3.07.	PERINDUSTRIAN	8.789.488.250,00		825.200.000,00	10.359.699.520,00	421.500.000,00	20.395.887.770,00
04.3.08.	TRANSMIGRASI	-		31.200.000,00	761.736.244,00	-	792.936.244,00
<b>05.</b>	<b>LINGKUNGAN HIDUP</b>	<b>10.084.436.625,00</b>		<b>8.352.175.000,00</b>	<b>65.470.550.550,00</b>	<b>25.185.848.700,00</b>	<b>109.093.010.875,00</b>
05.2.04.	LINGKUNGAN HIDUP	10.084.436.625,00		8.352.175.000,00	65.470.550.550,00	25.185.848.700,00	109.093.010.875,00

1	2	3	4	5	6	7	8=3+4+5+6+7
06.	PERUMAHAN DAN FASILITAS UMUM	31.652.793.750,00	-	8.159.925.000,00	87.653.067.000,00	721.538.850.750,00	849.004.636.500,00
06.1.03.	PEKERJAAN UMUM DAN PENATAAN RUANG	26.028.231.000,00		6.849.725.000,00	78.214.029.000,00	700.276.970.750,00	811.368.955.750,00
06.1.04.	PERUMAHAN RAKYAT DAN KAWASAN PERMUKIMAN	5.624.562.750,00		1.310.200.000,00	9.439.038.000,00	21.261.880.000,00	37.635.680.750,00
07.	KESEHATAN	258.243.316.215,00		154.797.963.059,00	499.011.020.987,00	174.352.502.644,00	1.086.404.802.905,00
07.1.02.	KESEHATAN	258.243.316.215,00		154.797.963.059,00	499.011.020.987,00	174.352.502.644,00	1.086.404.802.905,00
08.	PARIWISATA DAN BUDAYA	5.671.349.000,00		2.210.324.800,00	43.475.141.548,00	13.462.551.225,00	64.819.366.573,00
08.2.13.	KEBUDAYAAN	-		762.100.000,00	22.092.133.548,00	11.287.680.025,00	34.141.913.573,00
08.3.04.	PARIWISATA	5.671.349.000,00		1.448.224.800,00	21.383.008.000,00	2.174.871.200,00	30.677.453.000,00
10.	PENDIDIKAN	739.435.966.750,00		179.365.533.100,00	426.698.730.327,00	274.098.299.019,00	1.619.598.529.196,00
10.1.01.	PENDIDIKAN	698.243.365.500,00		169.518.583.100,00	288.677.577.985,00	232.690.822.344,00	1.389.130.348.929,00
10.2.11.	KEPEMUDAAN DAN OLAHRAGA	8.647.623.250,00		4.793.750.000,00	84.501.324.277,00	23.953.717.800,00	121.896.415.327,00
10.2.12.	PERPUSTAKAAN	10.857.031.500,00		1.863.150.000,00	8.669.016.000,00	14.444.488.000,00	35.833.685.500,00
10.4.04.	KEPEGAWAIAN, PENDIDIKAN DAN PELATIHAN	21.687.946.500,00		3.190.050.000,00	44.850.812.065,00	3.009.270.875,00	72.738.079.440,00
11.	PERLINDUNGAN SOSIAL	36.371.852.500,00		10.594.500.000,00	69.695.581.309,00	19.672.380.295,00	136.334.314.104,00
11.1.06.	SOSIAL	26.457.241.000,00		8.858.150.000,00	56.906.676.077,00	16.095.409.915,00	108.317.476.992,00
11.2.02.	PEMBERDAYAAN PEREMPUAN DAN ANAK	4.358.819.000,00		1.042.300.000,00	8.200.399.000,00	3.056.671.180,00	16.658.189.180,00
11.2.05.	ADMINISTRASI KEPENDUDUKAN DAN CATATAN SIPIL	5.555.792.500,00		694.050.000,00	4.015.706.232,00	520.299.200,00	10.785.847.932,00
11.2.15.	PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	-		-	572.800.000,00	-	572.800.000,00
JUMLAH		1.673.438.604.498,00	2.305.776.246.800,00	465.554.582.959,00	1.803.081.570.042,00	1.333.054.159.701,00	7.580.905.164.000,00

GUBERNUR KALIMANTAN SELATAN

SAHBIRIN NOOR